

PUBLIC RELATIONS/ORGANIZING CAMPAIGN REPORT AS OF APRIL 1, 2024

PR/ORGANIZING CAMPAIGN UPDATED THROUGH APRIL 1, 2024

TOTAL REMAINING IN ACCOUNT AS OF JUNE 30, 2023	\$1,480,886
FUNDING APPROVED FOR FISCAL YEAR 2023/2024	<u>\$1,822,200</u>
TOTAL	\$3,303,086

EXPENDITURES FY 2023/2024:

MCAS BALLOT INITIATIVE FUNDING	\$769,480
CAMPAIGN TO ADVANCE MTA AGENDA IN NEW LEGISLATIVE SESSION	\$158,088
MASSACHUSETTS IS NOT FOR SALE BALLOT CAMPAIGN	\$95,000
HIGH SCHOOL QUIZ SHOW SEASON 15 SPONSORSHIP	\$95,000
RAISING MULTICULTURAL KIDS PROGRAMMING	\$75,000
AS SCHOOLS MATCH WITS SEASON 63 SPONSORSHIP	\$45,000
MTA NAME CHANGE TASK FORCE	\$35,000
HIGHER ED LABOR UNITED (HELU)	\$35,000
RAISE UP MASSACHUSETTS ORGANIZING SUPPORT	\$100,000
NEW BEDFORD COALITION TO SAVE OUR SCHOOLS (NBCSOS)	\$20,000
MTA PREK-12 ESP BILL OF RIGHTS / LIVING WAGE CAMPAIGN	\$21,177
"USING DATA TO EMPOWER COMMUNITIES" ALTERNATIVE SCHOOL ASSESSMENT SYSTEM	\$19,855
UMASS LABOR CENTER SCHOLARSHIPS	\$11,155
MTA HISTORY PROJECT	\$35,753
MTA BOARD OF DIRECTORS SWEATSHIRTS	\$5,888
MTA CLIMATE ACTION NETWORK ORGANIZING AND EDUCATION	\$6,876
MTA ESP LEADERSHIP MENTORING PROGRAM	\$1,795
LOCAL PR/ORGANIZING GRANTS	\$71,416
COMMITTEE MILEAGE & MEETINGS	<u>\$477</u>
TOTAL EXPENDITURES FY 2023/2024	\$1,601,960
TOTAL REMAINING AS OF APRIL 1, 2024	\$1,701,126

FUNDS COMMITTED BUT NOT PAID OUT AS OF APRIL 1, 2024:

MCAS BALLOT INITIATIVE FUNDING	\$480,520 *
MASSACHUSETTS IS NOT FOR SALE BALLOT CAMPAIGN	\$0
MCIEA/ECP ASSESSMENT & ACCOUNTABILITY RESOURCE DESIGN	\$85,000
RAISING MULTICULTURAL KIDS PROGRAMMING	\$0
RAISE UP MASSACHUSETTS ORGANIZING SUPPORT	\$0
MTA PREK-12 ESP BILL OF RIGHTS / LIVING WAGE CAMPAIGN	\$36,383
MTA HISTORY PROJECT	\$100,487
MTA CLIMATE ACTION NETWORK ORGANIZING AND EDUCATION	\$4,345
CAMPAIGN TO ADVANCE MTA AGENDA IN NEW LEGISLATIVE SESSION	\$207,808
MTA ESP LEADERSHIP MENTORING PROGRAM	\$1,393
MTA NAME CHANGE TASK FORCE	\$7,000
UMASS LABOR CENTER: STRIKE RESEARCH PROJECT	\$27,600
MTA BOARD OF DIRECTORS SWEATSHIRTS	\$112
UMASS LABOR CENTER SCHOLARSHIPS	\$96,266
LOCAL PR/ORGANIZING GRANTS	<u>\$216,997</u>
TOTAL OF COMMITTED FUNDS NOT YET PAID OUT	\$1,263,911
TOTAL REMAINING AS OF APRIL 1, 2024, AFTER SET-ASIDES	\$437,215

* \$250,000 PENDING MTA BOARD OF DIRECTORS APPROVAL

April 1, 2024